



Republic of the Philippines
Province of Antique
MUNICIPAL BIDS AND AWARDS COMMITTEE
Municipality of San Remigio

LGU San Remigio, Antique Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	SPA	
	MOOE:									-				
	Office Supplies Expenses (regular)	MAYOR,MDRRMO,SB,MPDC,MCR,MBO,ACCT,MTO,ASSR,MHO,MSWDO,AGRIC,ENGR,PNP,BFP,POPCOM,MLGOO/DILG	No	Competitive Bidding/Shopping		January to December				2,520,000.00	2,520,000.00			
	Pantawid Pamilyang Pilipino Program(4Ps)	SB,MSWDO	No	Shopping		January to December				50,000.00	50,000.00			
	Mass Wedding	MCR	No	Shopping		January to December				10,000.00	10,000.00			
	Child Development Workers(CDWs)	MSWDO	No	Shopping		January to December				100,000.00	100,000.00			
	Pag-asa Youth Association of the Philippines(PYAP)	MSWDO	No	Shopping		January to December				40,000.00	40,000.00			
	RPFP & AHD Training	POPCOM,	No	Shopping		January to December				2,500.00	2,500.00			
	Pulis ko Titser Ko (Gift Giving)	PNP	No	Shopping		January to December				30,000.00	30,000.00			
	Auditing Services	MAYOR	No	Shopping		January to December				50,000.00	50,000.00			
	Municipal Circuit Trial Court (MCTC)	MAYOR	No	Shopping		January to December				25,000.00	25,000.00			
	Public Attorney's Office(PAO)	MAYOR	No	Shopping		January to December				30,000.00	30,000.00			
	Parole and Probation	MAYOR	No	Shopping		January to December				50,000.00	50,000.00			
	Prosecutor's Office	MAYOR	No	Shopping		January to December				50,000.00	50,000.00			
	Other Supplies & Materials Expenses	MAYOR,ENGR,BLDGS	No	Competitive Bidding/Shopping		January to December				660,000.00	660,000.00			
	Violence against Women and Children (VAWC)	MSWDO	No	Shopping		January to December				50,000.00	50,000.00			
	Traffic Aide (Equipment & Uniform)	MAYOR	No	Shopping		January to December				200,000.00	200,000.00			
	Clean and Green	MAYOR	No	Competitive Bidding/Shopping		January to December				250,000.00	250,000.00			
	Anti Insurgency Program	MAYOR	No	Competitive Bidding/Shopping		January to December				350,000.00	350,000.00			
	Environmental Sanitation									-				
	Toilet Bowls	MHO	No	Shopping		January to December				100,000.00	100,000.00			
	70 % Liquid Chlorine	MHO	No	Shopping		January to December				50,000.00	50,000.00			
	Water Testing	MHO	No	Competitive Bidding/Shopping		January to December				500,000.00	500,000.00			
	Welfare Goods Expenses	MSWDO	No	Competitive Bidding/Shopping		January to December				600,000.00	600,000.00			
	Anti Insurgency Program	MAYOR	No	Competitive Bidding/Shopping		January to December				1,000,000.00	1,000,000.00			
	Municipal Nutrition Council(SF of 0.5 children & women)	MHO	No	Competitive Bidding/Shopping		January to December				500,000.00	500,000.00			


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	SPA	
	Medical, Dental & Lab Supplies Expenses (including purchase of PPEs & COVID-19 Test Kits)	MHO	No	Competitive Bidding/Shopping	January to December					1,500,000.00	1,500,000.00			
	Drugs & Medicines Expenses	MHO	No	Competitive Bidding/Shopping	January to December					1,500,000.00	1,500,000.00			
	Ligation Program	POPCOM	No	Shopping	January to December					3,000.00	3,000.00			
	Fuel, Oil & Lubricants Expenses	MAYOR,MDRRMO,SB,ASSR,MHO,M SWDO,AGRIC,ENGR,,PLAZA & PARKS,PNP,BFP	No	Continuous	January to December					3,315,000.00	3,315,000.00			
	Public Attorney's Office (PAO)	MAYOR,PLAZA & PARKS	No	Continuous	January to December					30,000.00	30,000.00			
	Agricultural & Marine Supplies Expenses									-				
	Climate Change	MAYOR	No	Competitive Bidding/Shopping	January to December					370,000.00	370,000.00			
	Rice Program	AGRIC	No	Competitive Bidding/Shopping	January to December					220,000.00	220,000.00			
	High Value Commercial Crops (HVCC) Program	AGRIC	No	Shopping	January to December					165,000.00	165,000.00			
	Corn Program	AGRIC	No	Shopping	January to December					110,000.00	110,000.00			
	Pest Control	AGRIC	No	Shopping	January to December					33,000.00	33,000.00			
	Livestock Program	AGRIC	No	Shopping	January to December					110,000.00	110,000.00			
	Cable, Satellite, Telegraph & Radio Expenses	MAYOR	No	Continuous	January to December					10,000.00	10,000.00			
	Advertising Expenses	MAYOR,SB,MTO	No	Continuous	January to December					920,000.00	920,000.00			
	Printing & Publication Expenses	MAYOR	No	Continuous	January to December					150,000.00	150,000.00			
	Transportation & Delivery Expenses	MAYOR	No	Continuous	January to December					100,000.00	100,000.00			
	Consultancy Services	MAYOR	No	Continuous	January to December					200,000.00	200,000.00			
	Repairs & Maintenance-Machinery & Equipment									-				
	Office Equipment	MAYOR,MDRRMO,SB,MPDC,MCR,M BO,ACCT,MTO,ASSR,MHO,MSWDO, AGRIC,ENGR,,PNP,,POPCOM,MLG OO/DILG	No	Competitive Bidding/Shopping	January to December					511,000.00	511,000.00			
	Information & Communications Technology Equipment (ICT)	MAYOR,MDRRMO,SB,MPDC,MCR,M BO,ACCT,MTO,ASSR,MHO,MSWDO, AGRIC,ENGR,MLGOO/DILG	No	Competitive Bidding/Shopping	January to December					441,000.00	441,000.00			
	Farm Equipment	AGRIC	No	Shopping	January to December					55,000.00	55,000.00			
	Repairs & Maintenance-Furniture & Fixtures	MAYOR,MDRRMO,,MPDC,MCR,MBO ,ASSR,MHO,MSWDO,AGRIC,ENGR,P OPCOM,MLGOO/DILG	No	Competitive Bidding/Shopping	January to December					276,000.00	276,000.00			
	Repairs & Maintenance-Transportation Expenses	MAYOR,MDRRMO,ASSR,MHO,MSW DO,,ENGR,PNP,BFP	No	Competitive Bidding/Shopping	January to December					2,480,000.00	2,480,000.00			
	Repairs & Maintenance-Bldgs & Other Structures									-				
	Buildings	BLDGS.	No	Competitive Bidding/Shopping	January to December					750,000.00	750,000.00			
	Repainting of DILG Office	BLDGS.	No	Shopping	January to December					20,000.00	20,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	SPA	
	Repair of Stockroom and Comfort Room (ACCTG)	BLDGS.	No	Shopping	January to December					20,000.00	20,000.00			
	Repairs & Maintenance-Land Improvements(Plaza)	PLAZA AND PARKS	No	Competitive Bidding/Shopping	January to December					250,000.00	250,000.00			
	R/M-Infra Assets(Electrification, Power & Energy Structures)	MAYOR	No	Competitive Bidding/Shopping	January to December					300,000.00	300,000.00			
	Extraordinary & Miscellaneous Expenses	MAYOR,SB,,POPCOM,MLGOO/DILG	No	Competitive Bidding/Shopping	January to December					2,210,621.00	2,210,621.00			
	AIDS/HIV Programs/Activities	MHO	No	Shopping	January to December					100,000.00	100,000.00			
	Nutrition Month Celebration	MHO	No	Shopping	January to December					25,000.00	25,000.00			
	Buntis Congress	MHO	No	Shopping	January to December					25,000.00	25,000.00			
	Support on School on the Air Program	AGRIC	No	Shopping	January to December					15,000.00	15,000.00			
	Rural Based Organization-Agriculture	AGRIC	No	Shopping	January to December					55,000.00	55,000.00			
	Enrichment of Culture & Heritage	MAYOR	No	Shopping	January to December					100,000.00	100,000.00			
	Farmer Field School	AGRIC	No	Shopping	January to December					44,000.00	44,000.00			
	Farmer's Day	AGRIC	No	Shopping	January to December					100,000.00	100,000.00			
	Municipal Anti-Drug Abuse Council(MADAC)	MAYOR	No	Competitive Bidding/Shopping	January to December					300,000.00	300,000.00			
	Municipal Peace and Order Council(MPOC)	MAYOR	No	Competitive Bidding/Shopping	January to December					300,000.00	300,000.00			
	Foundation Day	MAYOR	No	Shopping	January to December					200,000.00	200,000.00			
	Cultural & Athletic Activities	MAYOR	No	Shopping	January to December					100,000.00	100,000.00			
	MSWD Activities	MSWDO	No	Shopping	January to December					150,000.00	150,000.00			
	Pantawid Pamilyang Pilipino Program(4Ps) Training	MSWDO	No	Shopping	January to December					100,000.00	100,000.00			
	Municipal Council for the Protection of Children(MCPC)	MAYOR	No	Shopping	January to December					100,000.00	100,000.00			
	Children's Congress	MSWDO	No	Shopping	January to December					150,000.00	150,000.00			
	Pag-asa Youth Association of the Philippines (PYAP) Training/Program	MSWDO	No	Shopping	January to December					100,000.00	100,000.00			
	People's Law Enforcement Board (PLEB)	MAYOR	No	Shopping	January to December					25,000.00	25,000.00			
	Barangay at Pulisya Laban sa Krimen (BPLK)	MAYOR	No	Shopping	January to December					100,000.00	100,000.00			
	Human Resource Development (HRD)	MAYOR	No	Shopping	January to December					200,000.00	200,000.00			
	Oplan Ligas Na Payamanan (OLP) Program	BFP	No	Shopping	January to December					60,000.00	60,000.00			
	Fire Protection Month	BFP	No	Shopping	January to December					20,000.00	20,000.00			
	School Symposium/Advocacy Campaign	PNP	No	Shopping	January to December					30,000.00	30,000.00			
	Conduct of Pulong-pulong/Info drive to the barangays	PNP	No	Shopping	January to December					30,000.00	30,000.00			
	Katarungang Pambarangay	MAYOR	No	Shopping	January to December					200,000.00	200,000.00			
	Survey Expenses	MAYOR	No	Shopping	January to December					50,000.00	50,000.00			
	Donations									-				
	Office of the Senior Citizens Affairs(OSCA)/Persons with Disability (PWD)(1% of total income)	MAYOR	No	Competitive Bidding/Shopping	January to December					1,892,667.06	1,892,667.06			
	Other Financial Charges	MAYOR, MTO	No	Shopping	January to December					50,000.00	50,000.00			


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	Other Maintenance and Operating Expenses	MAYOR	No	Competitive Bidding/Shopping	January to December					500,000.00	500,000.00			
	PROPERTY, PLANT & EQUIPMENT:									-				
	Office Equipment									-				
	1 Copier Machine	SB	No	Shopping	January to December					180,000.00		180,000.00		
	Close Circuit Television (CCTV) with Installation(Market, Plaza)	MAYOR,PNP	No	Competitive Bidding/Shopping	January to December					1,200,000.00		1,200,000.00		
	1 unit Refrigerator	MAYOR	No	Shopping	January to December					35,000.00		35,000.00		
	1 unit Mirror less Camera	MAYOR	No	Shopping	January to December					100,000.00		100,000.00		
	1 set Sound system w/ amplifier & microphone(for conference room)	MAYOR	No	Shopping	January to December					120,000.00		120,000.00		
	1 Aircon	SB,PNP	No	Shopping	January to December					80,000.00		80,000.00		
	1 unit Television Set	MAYOR,PNP	No	Shopping	January to December					110,000.00		110,000.00		
	1 set Projector	MAYOR	No	Shopping	January to December					60,000.00		60,000.00		
	2 unit Split type Aircon	MAYOR,MSWDO	No	Shopping	January to December					160,000.00		160,000.00		
	Furniture & Fixtures									-		-		
	3 units Steel cabinet @ P20,000 each	MAYOR	No	Shopping	January to December					60,000.00		60,000.00		
	1 set Dining Table	MAYOR	No	Shopping	January to December					50,000.00		50,000.00		
	5 units Office Tables @ P15,100 each	MAYOR	No	Shopping	January to December					75,500.00		75,500.00		
	1 unit Buffet Table	MAYOR	No	Shopping	January to December					25,000.00		25,000.00		
	3 units Shelves @ P30,000 each	MAYOR	No	Shopping	January to December					90,000.00		90,000.00		
	1 Steel Storage Cabinet	MCR	No	Shopping	January to December					20,000.00		20,000.00		
	2 Units Office Table	MSWDO	No	Shopping	January to December					40,000.00		40,000.00		
	Partitions/Dividers	ACCT	No	Shopping	January to December					100,000.00		100,000.00		
	ICT Equipment									-		-		
	1 Computer with Complete Accessories	MDRRMO,MBO	No	Shopping	January to December					100,000.00		100,000.00		
	1 unit Laptop	MHO	No	Shopping	January to December					50,000.00		50,000.00		
	2 units Computer set with complete accessories	MAYOR	No	Shopping	January to December					100,000.00		100,000.00		
	1 unit Computer with program including installation	ACCT	No	Competitive Bidding/Shopping	January to December					240,000.00		240,000.00		
	1 unit Laptop	AGRIC	No	Shopping	January to December					35,000.00		35,000.00		
	3 units Laptop	MAYOR	No	Shopping	January to December					120,000.00		120,000.00		
	Buildings & other Structures									-		-		
	Improvement of Space for Assessor's Office	BLDGS.	No	Competitive Bidding/Shopping	January to December					250,000.00		250,000.00		
	SPECIAL PURPOSE APPROPRIATIONS									-				
	20% Development Fund (20% of 2021 IRA- P183,266,706.00)									-				
	SOCIAL SERVICES:									-				
	Construction of Evacuation Center @Brgy. Carawisan 1- Phase 2	MAYOR	No	Competitive Bidding/Shopping	January to December					2,000,000.00			2,000,000.00	
	Construction of Evacuation Center @Brgy. Lumpatan	MAYOR	No	Competitive Bidding/Shopping	January to December					2,500,000.00			2,500,000.00	
	Construction of Evacuation Center @Brgy. La Union	MAYOR	No	Competitive Bidding/Shopping	January to December					2,500,000.00			2,500,000.00	

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	Construction of Evacuation Center @Brgy. Poblacion	MAYOR	No	Competitive Bidding/Shopping	January to December					1,500,000.00			1,500,000.00	
	Installation of Solar Perimeter Lights around the Municipal Buildings	MAYOR	No	Competitive Bidding/Shopping	January to December					300,000.00			300,000.00	
	Augmentation of Water Sysytem Level III @Brgy. San Rafael	MAYOR	No	Competitive Bidding/Shopping	January to December					500,000.00			500,000.00	
	ENVIRONMENTAL MANAGEMENT:									-				
	Purchase of Garbage Truck	MAYOR	No	Competitive Bidding/Shopping	January to December					2,538,905.43			2,538,905.43	
	5% MDRRM Fund (5% of Total Income)									-				
	MOOE:									-				
	Procurement of medicines/supplies	MAYOR	No	Competitive Bidding/Shopping	January to December					500,000.00	500,000.00			
	Procurement of food supplies/relief goods	MAYOR	No	Competitive Bidding/Shopping	January to December					2,100,000.00	2,100,000.00			
	Fuel, Oil and Lubricants Expenses	MAYOR	No	Competitive Bidding/Shopping	January to December					239,000.59	239,000.59			
	Stockpiling of goods and supplies	MAYOR	No	Shopping	January to December					124,334.71	124,334.71			
	Stockpiling of medicines and supplies	MAYOR	No	Shopping	January to December					200,000.00	200,000.00			
	Purchase of disaster response, rescue equipment & supplies	MAYOR	No	Competitive Bidding/Shopping	January to December					300,000.00	300,000.00			
	Publication & distribution of info educ & com materials	MAYOR	No	Shopping	January to December					100,000.00	100,000.00			
	Capacity bldg training/meeting/seminar on disaster preparedness	MAYOR	No	Competitive Bidding/Shopping	January to December					400,000.00	400,000.00			
	Medical, Dental & Blood letting activities	MAYOR	No	Competitive Bidding/Shopping	January to December					300,000.00	300,000.00			
	Anti-dengue and control program	MAYOR	No	Competitive Bidding/Shopping	January to December					300,000.00	300,000.00			
	Rabies Control Program	MAYOR	No	Shopping	January to December					200,000.00	200,000.00			
	CAPITAL OUTLAY:									-				
	Purchase of comm equipment and early warning system	MAYOR	No	Shopping	January to December					200,000.00		200,000.00		
	Formulation of community based monitoring system	MAYOR	No	Competitive Bidding/Shopping	January to December					500,000.00		500,000.00		
	Procurement of one(1) unit rescue vehicle	MAYOR	No	Competitive Bidding/Shopping	January to December					2,000,000.00		2,000,000.00		
	Construction of storage area	MAYOR	No	Competitive Bidding/Shopping	January to December					1,500,000.00		1,500,000.00		
	Improvement of Kitchen	MAYOR	No	Competitive Bidding/Shopping	January to December					500,000.00		500,000.00		
	GRAND TOTAL									53,091,528.79	33,152,123.36	8,100,500.00	11,838,905.43	

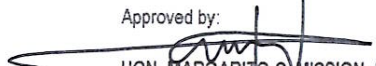
Prepared by:


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Noted by:


DR. DIANA M. CABANALAN
 Municipal Health Officer
 BAC Chairman

Approved by:


HON. MARGARITO C. MISSION JR.
 Municipal Mayor