Republic of the Philippines Province of Antique MUNICIPAL BIDS AND AWARDS COMMITTEE Municipality of San Remigio

LGU San Remigio, Antique Annual Procurement Plan for FY 2021

			Is this an Early		Schedule	for Each Proc	urement A	ctivity			Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement		Submission/		T	Source of Funds	Total	MOOE	со	SPA	(brief description Project)
	MOOE:								-					
	Office Supplies Expenses (regular)	MAYOR,MDRRMO,SB,MPDC,MCR,M BO,ACCT,MTO,ASSR,MHO,MSWDO, AGRIC,ENGR,PNP,BFP,POPCOM,ML GOO/DILG	No	Competetive Bidding/Shopping		January to De				2,520,000.00	2,520,000.00 50,000.00			
	Pantawid Pamilyang Pilipino Program(4Ps)		No	Shopping		January to De				50,000.00				+
	Mass Wedding		No	Shopping		January to De				10,000.00	10,000.00			+
	Child Development Workers(CDWs)	MSWDO	No	Shopping		January to De	cember			100,000.00	100,000.00			-
	Pag-asa Youth Association of the					January to De	cember			40,000.00	40,000.00			
	Philippines(PYAP)	MSWDO	No	Shopping Shopping		January to De				2,500.00	2,500.00			
	RPFP & AHD Training		No	Shopping		January to De				30,000.00	30,000.00			
	Pulis ko Titser Ko (Gift Giving)	PNP	No	Shopping		January to De				50,000.00	50,000.00			
	Auditing Services	MAYOR	No	111		January to De				25,000.00	25,000.00			
	Municipal Circuit Trial Court (MCTC)		No	Shopping		January to De				30,000.00	30,000.00			
	Public Attorney's Office(PAO)		No	Shopping		January to De				50,000.00	50,000.00			
	Parole and Probation		No	Shopping		January to De				50,000.00	50,000.00			
	Prosecutor's Office	MAYOR	No	Shopping	-	January to De	COTTLOG		 					
	Other Supplies & Materials Expenses	MAYOR,ENGR,BLDGS	No	Competetive Bidding/Shopping		January to De	cember			660,000.00	660,000.00			
	Violence against Women and Children (VAWC)		No	Shopping		January to De	cember			50,000.00	50,000.00			
	Traffic Aide (Equipment & Uniform)		No	Shopping		January to De	ecember			200,000.00	200,000.00		-	
	Clean and Green	MAYOR	No	Competetive Bidding/Shopping		January to De	ecember			250,000.00	250,000.00			
	Anti Insurgency Program	MAYOR	No	Competetive Bidding/Shopping		January to De	ecember			350,000.00	350,000.00			
	Environmental Sanitation									100,000.00	100,000.00		 	
	Toilet Bowls	MHO	No	Shopping		January to De				50,000.00	50,000.00		+	
	70 % Liquid Chlorine		No	Shopping		January to De	ecember		-	50,000.00	50,000.00	-	+	
	Water Testing	MHO	No	Competetive Bidding/Shopping		January to De	ecember			500,000.00	500,000.00			
	Welfare Goods Expenses	MSWDO	No	Competetive Bidding/Shopping		January to De	ecember			600,000.00	600,000.00			
	Anti Insurgency Program	MAYOR	No	Competetive Bidding/Shopping		January to De	ecember			1,000,000.00	1,000,000.00			
	Municipal Nutrition Council(SF of 0.5 children & women)	MHO	No	Competetive Bidding/Shopping		January to De	ecember			500,000.00	500,000.00			

DAD\ !	Procurement	PMO/	Procurement		Schedule	for Each Proc	urement A	ctivity			THE RESERVE THE PARTY OF THE PA	-		
PAP)	Project	End-User	Activity?	Mode of Procurement	Advertiseme	Submission			Source		Estimated Bu	udget (PhP)		
			(Yes/No)		nt/Posting of IB/REI	Opening of Bids	Notice of	Contract Signing	of Funds	Total	MOOE	со	SPA	Remarks (brief descriptio
N	Medical, Dental & Lab Supplies Expenses (includi	ng					A CONTRACTOR OF THE PARTY OF TH							Project)
P	ourchase of PPEs & COVID-19 Test Kits)	МНО	N-		1				- 1					
			No	Competetive Bidding/Shopping		January to Dec	ember			4 500 000				
	Orugs & Medicines Expenses	МНО	No					-		1,500,000.00	1,500,000.00			
	Ligation Program	РОРСОМ	No	Competetive Bidding/Shopping		January to Dec	ember	l	- 1	4.500.000				1
- 1		MAYOR,MDRRMO,SB,ASSR,MHO,M	INO	Shopping		January to Dece		-		1,500,000.00	1,000,000.00			
- 1-		SWDO,AGRIC,ENGR,,PLAZA &	1					-		3,000.00	3,000.00			
F	uel, Oil & Lubricants Expenses	PARKS,PNP,BFP.	N-	-				1						
	Public Attorney's Office (PAO)	MAYOR,PLAZA & PARKS	No	Continuous		lanuary to Dece	ember							
A	gricultural & Marine Supplies Expenses	I TOTAL EVER AT AIRIO	No	Continuous		anuary to Dece				3,315,000.00	1 0,000.00			
						arradity to Dece	annei			30,000.00	30,000.00			1
	Climate Change	MAYOR								-				
		WATOR	No	Competetive Bidding/Shopping	1	anuary to Dece								-
1	Rice Program	AGRIC		3 77 3	J.	anuary to Dece	mber			370,000.00	370,000.00			
	High Value Commercial Crops (HVCC)	AGRIC	No	Competetive Bidding/Shopping							1,550.00			
Pro	ogram	40010		g opping	Ja	anuary to Decer	mber			220,000.00	220,000.00			
	Corn Program	AGRIC	No	Shopping							220,000.00			
	Pest Control	AGRIC	No	Shopping		anuary to Decer				165,000.00	165,000.00			
	Livestock Program	AGRIC	No	Shopping		inuary to Decer				110,000.00	110,000.00			
Ca		AGRIC		Shopping		nuary to Decen				33,000.00	33,000.00			
1 Ad	ble, Satellite, Telegraph & Radio Expenses vertising Expenses	MAYOR		Continuous		nuary to Decen				110,000.00	110.000.00			
Dei	verusing Expenses	MAYOR,SB,MTO		Continuous		nuary to Decen				10,000.00				
7	nting & Publication Expenses			Continuous	Ja	nuary to Decem	ber			920,000.00	10,000.00			
Ira	ansportation & Delivery Expenses	MAYOD			Ja	nuary to Decem	ber				920,000.00			
Cor	nsultancy Services	MANAGE		Continuous	Jai	nuary to Decem	ber	_		150,000.00	150,000.00			
_	SOL MICHAEL EL ES		140	Continuous		nuary to Decem				100,000.00	100,000.00			
Rep	pairs & Maintenance-Machinery & Equipment				u. v 20.6120			-		200,000.00	200,000.00			
		MAYOR,MDRRMO,SB,MPDC,MCR,M							- 1	-		1		
		BO, ACCT, MTO, ASSR, MHO MSWDO												
	0.5	AGRIC, ENGR., PNP., POPCOM MIG		1										
	Office Equipment	00/01/0	10						1				1	
			0	ompetetive Bidding/Shopping	Jan	uary to Decemb	oer			544.000.00		1	- 1	
		MAYOR,MDRRMO,SB,MPDC,MCR,M						\rightarrow	_	511,000.00	511,000.00		- 1	
	information a Communications Technology	BO,ACCT,MTO,ASSR,MHO,MSWDO,												
Equi	ipment (ICT)	CDIC ENODAL CO.	. -								1	1	1	
F	Farm Equipment	ODIO	lo Co	ompetetive Bidding/Shopping	Jani	ary to Decemb	ar.				1		1	
		MAYOR,MDRRMO,,MPDC,MCR,MBO	o Si	nopping	.lani	ary to Decemb	OF.			441,000.00	441,000.00			
	1	ASSR,MHO,MSWDO,AGRIC,ENGR,P			carre	, to Deceill	OI .			55,000.00	55,000.00			
Repa	airs & Maintenance-Furniture & Fixtures	000111100000000		1										
		MAYOR MODRAYO ASSESSMENT	O Co	ompetetive Bidding/Shopping	lanu	ary to Decembe				1				
Repa	airs & Maintenance-Transportation Expenses	MAYOR,MDRRMO,ASSR,MHO,MSW			Janu	ary to Decembe	er			276,000.00	276,000.00	1	1	1
Repa	airs & Maintenance-Bldgs & Other	O,,ENGR,PNP,BFP	Co	mpetetive Bidding/Shopping	lenu	ons to D								
Struc	ctures			J	Janu	ary to Decembe	er		2	480,000.00 2	,480,000.00			
	Buildings	LDGS.						-	-	•				
		DCC		mpetetive Bidding/Shopping	Janua	ary to Decembe								
		LDGS. No	i ISha	opping		ry to Decembe		1	1	750,000.00	750,000.00		1	

Code	Procurement Project	PMO/ End-User	Is this an Early Procurement		Schedule for Each Procurement Activity			Remarks			
(PAP)			Activity? (Yes/No)	Mode of Procurement	Advertiseme Submission/ nt/Posting of Opening of IB/REI Bids Notice of Contrac Signing		Total	MOOE	СО	SPA	(brief description Project)
	Repair of Stockroom and Comfort Room										
	(ACCTG)	BLDGS.	No	Shopping	January to December		20,000.00	20,000.00			
	Repairs & Maintenance-Land Improvements(Plaza)	PLAZA AND PARKS	No	Competetive Bidding/Shopping	January to December		250.000.00	250.000.00			
	R/M-Infra Assets(Electrification, Power & Energy Structures)	MAYOR	No	Competetive Bidding/Shopping	January to December		300,000.00	300,000.00			
	Extraordinary & Miscellaneous Expenses	MAYOR,SB,,POPCOM,MLGOO/DILG		Competetive Bidding/Shopping	January to December		2,210,621.00	2.210.621.00			
	AIDS/HIV Programs/Activities	MHO	No	Shopping	January to December		100,000.00	100,000.00			
	Nutrition Month Celebration		No	Shopping	January to December		25,000.00	25,000.00			
	Buntis Congress		No	Shopping	January to December		25,000.00	25,000.00			-
	Support on School on the Air Program	AGRIC	No	Shopping	January to December		15,000.00	15.000.00			+
	Rural Based Organization-Agriculture		No	Shopping	January to December		55,000.00	55,000.00			-
	Enrichment of Culture & Heritage	MAYOR	No	Shopping	January to December		100,000.00	100,000.00			
	Farmer Field School	AGRIC	No	Shopping	January to December		44,000.00	44.000.00			
	Farmer's Day	AGRIC	No	Shopping	January to December		100,000.00	100,000.00			
	Municipal Anti-Drug Abuse Council(MADAC)	MAYOR	No	Competetive Bidding/Shopping	January to December		300,000.00	300,000.00			
	Municipal Peace and Order Council(MPOC)	MAYOR	No	Competetive Bidding/Shopping	January to December		300,000.00	300,000.00			
			No	Shopping	January to December		200,000.00	200,000.00			
	Cultural & Athletic Activities		No	Shopping	January to December		100,000.00	100,000.00			
	MSWD Activities	MSWDO	No	Shopping	January to December		150,000.00	150,000,00			
	Pantawid Pamilyang Pilipino Program(4Ps) Training	MSWDO	No	Shopping	January to December		100,000.00	100,000.00			
	Municipal Council for the Protection of Children(MCPC)		No	Shopping	January to December		100,000.00	100,000.00			
	Children's Congress	MSWDO	No	Shopping	January to December		150,000.00	150,000.00			
	Pag-asa Youth Association of the Philippines (PYAP) Training/Program	MSWDO	No	Shopping	January to December		100,000.00	100,000.00			
	People's Law Enforcement Board (PLEB)	MAYOR	No	Shopping	January to December		25.000.00	25,000.00			
	Barangay at Pulisya Laban sa Krimen (BPLK)		No	Shopping	January to December		100,000.00	100,000.00			
	Human Resource Development (HRD)	MAYOR	No	Shopping	January to December		200,000.00	200,000.00			
	Oplan Ligtas Na Payamanan (OLP) Program	BFP		Shopping	January to December		60,000.00	60,000.00			
	Fire Protection Month	BFP	No	Shopping	January to December	-	20,000.00	20,000.00			
	School Symposium/Advocacy Campaign	PNP		Shopping	January to December		30.000.00	30,000.00			
	Conduct of Pulong-pulong/Info drive to the barangays	PNP		Shopping	January to December		30,000.00				
	· .			Shopping	January to December		200.000.00	30,000.00			
				Shopping	January to December			200,000.00			
	Donations			173	candary to December		50,000.00	50,000.00			
	Office of the Senior Citizens Affairs(OSCA)/Persons with Disability (PWD)(1% of						-				
	total income)			Competetive Bidding/Shopping	January to December		1,892,667,06	1,892,667.06			
	Other Financial Charges	MAYOR, MTO	Vo	Shopping	January to December		50,000.00	50,000.00			

ode	Procurement	PMO/ End-User	Is this an Early Procurement	mant		for Each Proc	urement A	Activity			Estimated Bu	dget (PhP)		Remarks	
PAP)	Project		Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	f Contract Signing	Source of Funds	Total	MOOE	со	SPA	(brief description Project)	
	Other Maintenance and Operating Expenses	MAYOR	No	Competetive Bidding/Shopping		January to Dec	rember			500,000,00	E00 000 00				
	PROPERTY, PLANT & EQUIPMENT:			у подраждения		candary to bec	zerriber			500,000.00	500,000.00		-	-	
	Office Equipment												-		
	1 Copier Machine	SB	No	Shopping		January to Dec	ember			180.000.00		400 000 00	-		
	Close Circuit Television (CCTV) with Installation(oandary to Dec	cilibei		-	100,000.00		180,000.00	 		
	Market, Plaza)	MAYOR,PNP	No	Competetive Bidding/Shopping		January to Dec	ember			1,200,000,00		4 000 000 00			
	1 unit Refrigerator	MAYOR	No	Shopping		January to Dec				35,000.00		1,200,000.00		-	
	1 unit Mirror less Camera	MAYOR	No	Shopping		January to Dec	77.000			100,000,00		35,000.00			
	1 set Sound system w/ amplifier & microphone(danuary to Dec	CHIDE			100,000.00		100,000.00	-		
	for conference room)	MAYOR	No	Shopping		January to Dec	ombor		İ	120,000.00					
	1 Aircon	SB.PNP	No	Shopping		January to Dec						120,000.00	<u> </u>		
	1 unit Television Set	MAYOR,PNP	No	Shopping		January to Dec				80,000.00		80,000.00	-		
		MAYOR	No	Shopping		January to Dec				60,000.00		110,000.00			
	2 unit Split type Aircon	MAYOR.MSWDO	No	Shopping		January to Dec				160,000.00		60,000.00			
	Furniture & Fixtures		110	- Chiepping		January to Deci	ember					160,000.00			
_		MAYOR	No	Shopping		January to Deci	ombor								
		MAYOR	No	Shopping		January to Deci			-	60,000.00		60,000.00			
	5 units Office Tables @ P15,100 each	MAYOR	No	Shopping						50,000.00		50,000.00			
	I unit Bufftet Table	MAYOR	No	Shopping		January to Dece January to Dece				75,500.00		75,500.00			
-	3 units Shelves @ P30,000 each	MAYOR	No	Shopping		January to Dece				25,000.00		25,000.00			
_	1 Steel Storage Cabinet	MCR	No	Shopping		January to Dece				90,000.00		90,000.00			
_		MSWDO	No	Shopping						20,000.00		20,000.00			
	Partitions/Dividers	ACCT	No	Shopping		January to Dece				40,000.00		40,000.00			
	ICT Equipment	7.001	110	Опоррыід		January to Dece	ember			100,000.00		100,000.00			
	The state of the s	MDRRMO.MBO	No	Shopping		Innuani to Dec				-		-			
-		MHO	No	Shopping		January to Dece				100,000.00		100,000.00			
-	2 units Computer set with complete	IVII IO	INO	опоррану		January to Dece	emper			50,000.00		50,000.00			
	** ***********************************	MAYOR	No	Shopping		January to Dece	mhor			100.000.00		400 000 00			
	1 unit Computer with program including					oandary to Dece	111001			100,000.00		100,000.00			
		ACCT	No	Competetive Bidding/Shopping		January to Dece	mhor			240.000.00		040 000 00			
		AGRIC		Shopping		January to Dece		-		35,000.00		240,000.00			
		MAYOR		Shopping		January to Dece						35,000.00			
	Buildings & other Structures			споррину		danuary to Dece	HIDEI			120,000.00		120,000.00			
		BLDGS.	No	Competetive Bidding/Shopping		January to Dece	mber	1		250,000.00		250,000.00			
	SPECIAL PURPOSE APPROPRIATIONS									-		200,000.00			
	20% Development Fund (20% of 2021 IRA- P183,266,706.00)														
	SOCIAL SERVICES:														
	Construction of Evacuation Center @Brgy. Carawisan 1- Phase 2	MAYOR	No	Competetive Bidding/Shopping		January to Dece	mher			2.000.000.00			2 000 000 00		
	Construction of Evacuation Center @Brgy.			, and a supplied		andary to Dece	111001			2,000,000.00			2,000,000.00		
		MAYOR	No	Competetive Bidding/Shopping		January to Dece	mber			2,500,000.00			2,500,000.00		
	Construction of Evacuation Center @Brgy. La Union	MAYOR	No	Competetive Bidding/Shopping		lanuary to Decer	mber			2,500,000.00			2.500.000.00		

Code	Procurement	PMO/ End-User	Is this an Early	9		for Each Proc		ctivity				Remarks		
(PAP)	Project		Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of	Contract Signing	Source of Funds	Total	MOOE	со	SPA	(brief description Project)
	Construction of Evacuation Center @Brgy.	LANCE	l			W 800 000								
	Poblacion	MAYOR	No	Competetive Bidding/Shopping		January to Dec	cember			1,500,000.00			1,500,000.00	
	Installation of Solar Perimeter Lights around the Municipal Buildings	MAYOR	N-	Compositorio Diddio (Observio)										
	Augmentation of Water Sysytem Level III @Brgy.	IWATOR	No	Competetive Bidding/Shopping	-	January to Dec	cember			300,000.00			300,000.00	
	San Rafael	MAYOR	No	Competetive Bidding/Shopping		January to Dec				500 000 00				
	ENVIRONMENTAL MANAGEMENT:	I I I I I I I I I I I I I I I I I I I	110	Competence Bidding-Onopping		January 10 Dec	ember			500,000.00			500,000.00	
										-	-	-	_	
	Purchase of Garbage Truck	MAYOR	No	Competetive Bidding/Shopping	1 .	January to Dec	ember		1	2,538,905.43			2,538,905.43	
	5% MDRRM Fund (5% of Total Income)					,				2,000,000.40	†	<u> </u>	2,000,000.40	
	MOOE:													
			79,70	Construction various various section section										
	Procurement of medicines/supplies	MAYOR	No	Competetive Bidding/Shopping		January to Dec	ember			500,000.00	500,000.00			
	December of food over the feet woods	MAYOR	N	O										
	Procurement of food supplies/relief goods	MATOR	No	Competetive Bidding/Shopping	,	January to Dec	ember			2,100,000.00	2,100,000.00			
	Fuel, Oil and Lubricants Expenses	MAYOR	No	Competetive Bidding/Shopping		January to Dec				222 222 52				
	Stockpiling of goods and supplies	MAYOR	No	Shopping Shopping		January to Dec January to Dec				239,000.59 124,334.71	239,000.59			
	Stockpiling of medicines and supplies	MAYOR	No	Shopping		January to Dec				200,000.00	124,334.71 200.000.00			
	Purchase of disaster response, rescue			Francis		bandary to Dec	CITIDEI			200,000.00	200,000.00			
	equipment & supplies	MAYOR	No	Competetive Bidding/Shopping		January to Dec	ember			300,000.00	300.000.00			
	Publication & distribution of info educ & com					,				000,000.00	000,000.00			
	materials	MAYOR	No	Shopping		January to Deci	ember			100,000.00	100.000.00			
	Capacity bldg training/meeting/seminar on									,				
	disaster preparedness	MAYOR	No	Competetive Bidding/Shopping		January to Dece	ember			400,000.00	400,000.00			
	N F I D A I A DI A I I III	MAYOR												
	Medical, Dental & Blood letting activities	MAYOR	No	Competetive Bidding/Shopping		January to Dece	ember			300,000.00	300,000.00			
	Anti-dengue and control program	MAYOR	No	Competetive Bidding/Shopping	8	l								
-		MAYOR		Shopping Shopping	January to December January to December					300,000.00	300,000.00			
	CAPITAL OUTLAY:	WATON	110	Опорринд		lanuary to Dece	ember			200,000.00	200,000.00			
	Purchase of comm equipment and early warning								-					
		MAYOR	No	Shopping	es l	lanuary to Dece	emher			200,000,00		200.000.00		
	Formulation of community based monitoring					aa.j to 0000	711001		-	200,000.00		200,000.00		
		MAYOR	No Competetive Bidding/Shopping January to December				500,000.00		500,000.00					
	Description of an off) with a constraint	MAYOR												
				Competetive Bidding/Shopping		anuary to Dece				2,000,000.00		2,000,000.00		
		MAYOR		Competetive Bidding/Shopping		anuary to Dece				1,500,000.00		1,500,000.00		
		MAYOR	No	Competetive Bidding/Shopping	J	anuary to Dece	mber			500,000.00		500,000.00		
	GRAND TOTAL									53,091,528.79	33,152,123.36	8,100,500.00	11,838,905.43	

Prepared by:

MS. EVELYN C. GILLEGAO Records Officer I

Head, BAC Secretariat

Noted by: -

DR. DIANA M. CABANALAN Municipal Health Officer BAC Chairman

Approved by:

HON. MARGARITO C.MISSION JR. Municipal Mayor