



Republic of the Philippines
Province of Antique
MUNICIPAL BIDS AND AWARDS COMMITTEE
Municipality of San Remigio

LGU San Remigio, Antique Annual Procurement Plan for FY 2021 (Revision No.1)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	SPA	
	MOOE:									-				
	Office Supplies Expenses (regular) Pantawid Pamilyang Pilipino Program(4Ps)	MAYOR,MDRRMO,SB,MPDC,MCR, MBO,ACCT,MTO,ASSR,MHO,MSWDO,AGRIC,ENGR,PNP,BFP,POPCOM,MLGOO/DILG	No	Competitive Bidding/Shopping	January to December					2,520,000.00	2,520,000.00			
	Mass Wedding	SB,MSWDO	No	Shopping	January to December					50,000.00	50,000.00			
	Child Development Workers(CDWs)	MCR	No	Shopping	January to December					10,000.00	10,000.00			
	Pag-asa Youth Association of the Philippines(PYAP)	MSWDO	No	Shopping	January to December					100,000.00	100,000.00			
	RPPF & AHD Training	MSWDO	No	Shopping	January to December					40,000.00	40,000.00			
	Pulis ko Titser Ko (Gift Giving)	POPCOM,	No	Shopping	January to December					2,500.00	2,500.00			
	Auditing Services	PNP	No	Shopping	January to December					30,000.00	30,000.00			
	Municipal Circuit Trial Court (MCTC)	MAYOR	No	Shopping	January to December					50,000.00	50,000.00			
	Public Attorney's Office(PAO)	MAYOR	No	Shopping	January to December					25,000.00	25,000.00			
	Parole and Probation	MAYOR	No	Shopping	January to December					30,000.00	30,000.00			
	Prosecutor's Office	MAYOR	No	Shopping	January to December					50,000.00	50,000.00			
	Other Supplies & Materials Expenses	MAYOR,ENGR,BLDGS	No	Competitive Bidding/Shopping	January to December					660,000.00	660,000.00			
	Violence against Women and Children (VAWC)	MAYOR	No	Shopping	January to December					50,000.00	50,000.00			
	Traffic Aide (Equipment & Uniform)	MSWDO	No	Shopping	January to December					200,000.00	200,000.00			
	Clean and Green	MAYOR	No	Competitive Bidding/Shopping	January to December					250,000.00	250,000.00			
	Anti Insurgency Program	MAYOR	No	Competitive Bidding/Shopping	January to December					350,000.00	350,000.00			
	Environmental Sanitation									-				
	Toilet Bowls	MHO	No	Shopping	January to December					100,000.00	100,000.00			
	70 % Liquid Chlorine	MHO	No	Shopping	January to December					50,000.00	50,000.00			
	Water Testing	MHO	No	Competitive Bidding/Shopping	January to December					500,000.00	500,000.00			
	Welfare Goods Expenses	MSWDO	No	Competitive Bidding/Shopping	January to December					600,000.00	600,000.00			
	Anti Insurgency Program	MAYOR	No	Competitive Bidding/Shopping	January to December					1,000,000.00	1,000,000.00			
	Municipal Nutrition Council(SF of 0.5 children & women)	MHO	No	Competitive Bidding/Shopping	January to December					500,000.00	500,000.00			

Medical, Dental & Lab Supplies Expenses (including purchase of PPEs & COVID-19 Test Kits)	MHO	No	Competitive Bidding/Shopping	January to December	1,500,000.00	1,500,000.00		
Drugs & Medicines Expenses	MHO	No	Competitive Bidding/Shopping	January to December	1,500,000.00	1,500,000.00		
Ligation Program	POPCOM	No	Shopping	January to December	3,000.00	3,000.00		
Fuel, Oil & Lubricants Expenses	MAYOR,MDRRMO,SB,ASSR,MHO,MSWDO,AGRIC,ENGR,,PLAZA & PARKS,PNP,BFP,	No	Continuous	January to December	3,315,000.00	3,315,000.00		
Public Attorney's Office (PAO)	MAYOR,PLAZA & PARKS	No	Continuous	January to December	30,000.00	30,000.00		
Agricultural & Marine Supplies					-			
Climate Change	MAYOR	No	Competitive Bidding/Shopping	January to December	370,000.00	370,000.00		
Rice Program	AGRIC	No	Competitive Bidding/Shopping	January to December	220,000.00	220,000.00		
High Value Commercial Crops (HVCC) Program	AGRIC	No	Shopping	January to December	165,000.00	165,000.00		
Corn Program	AGRIC	No	Shopping	January to December	110,000.00	110,000.00		
Pest Control	AGRIC	No	Shopping	January to December	33,000.00	33,000.00		
Livestock Program	AGRIC	No	Shopping	January to December	110,000.00	110,000.00		
Cable, Satellite, Telegraph & Radio Expenses	MAYOR	No	Continuous	January to December	10,000.00	10,000.00		
Advertising Expenses	MAYOR,SB,MTO	No	Continuous	January to December	920,000.00	920,000.00		
Printing & Publication Expenses	MAYOR	No	Continuous	January to December	150,000.00	150,000.00		
Transportation & Delivery Expenses	MAYOR	No	Continuous	January to December	100,000.00	100,000.00		
Consultancy Services	MAYOR	No	Continuous	January to December	200,000.00	200,000.00		
Repairs & Maintenance-Machinery & Equipment					-			
Office Equipment	MAYOR,MDRRMO,SB,MPDC,MCR,MBO,ACCT,MTO,ASSR,MHO,MSWDO,AGRIC,ENGR,,PNP,,POPCOM,MLGOO/DILG	No	Competitive Bidding/Shopping	January to December	511,000.00	511,000.00		
Information & Communications Technology Equipment (ICT)	MAYOR,MDRRMO,SB,MPDC,MCR,MBO,ACCT,MTO,ASSR,MHO,MSWDO,AGRIC,ENGR,MLGOO/DILG	No	Competitive Bidding/Shopping	January to December	441,000.00	441,000.00		
Farm Equipment	AGRIC	No	Shopping	January to December	55,000.00	55,000.00		
Repairs & Maintenance-Furniture & Fixtures	MAYOR,MDRRMO,,MPDC,MCR,MO,ASSR,MHO,MSWDO,AGRIC,ENGR,POPCOM,MLGOO/DILG	No	Competitive Bidding/Shopping	January to December	276,000.00	276,000.00		
Repairs & Maintenance-Transportation Expenses	MAYOR,MDRRMO,ASSR,MHO,MSWDO,,ENGR,PNP,BFP	No	Competitive Bidding/Shopping	January to December	2,480,000.00	2,480,000.00		
Repairs & Maintenance-Bldgs & Other Structures					-			
Buildings	BLDGS.	No	Competitive Bidding/Shopping	January to December	750,000.00	750,000.00		
Repainting of DILG Office	BLDGS.	No	Shopping	January to December	20,000.00	20,000.00		

Repair of Stockroom and Comfort Room (ACCTG)	BLDGS.	No	Shopping	January to December	20,000.00	20,000.00			
Repairs & Maintenance-Land Improvements(Plaza)	PLAZA AND PARKS	No	Competitive Bidding/Shopping	January to December	250,000.00	250,000.00			
R/M-Infra Assets(Electrification, Power & Energy Structures)	MAYOR	No	Competitive Bidding/Shopping	January to December	300,000.00	300,000.00			
Extraordinary & Miscellaneous Expenses	MAYOR,SB,,POPCOM,MLGOO/DIL G	No	Competitive Bidding/Shopping	January to December	2,210,621.00	2,210,621.00			
AIDS/HIV Programs/Activities	MHO	No	Shopping	January to December	100,000.00	100,000.00			
Nutrition Month Celebration	MHO	No	Shopping	January to December	25,000.00	25,000.00			
Buntis Congress	MHO	No	Shopping	January to December	25,000.00	25,000.00			
Support on School on the Air Program	AGRIC	No	Shopping	January to December	15,000.00	15,000.00			
Rural Based Organization-Agriculture	AGRIC	No	Shopping	January to December	55,000.00	55,000.00			
Enrichment of Culture & Heritage	MAYOR	No	Shopping	January to December	100,000.00	100,000.00			
Farmer Field School	AGRIC	No	Shopping	January to December	44,000.00	44,000.00			
Farmer's Day	AGRIC	No	Shopping	January to December	100,000.00	100,000.00			
Municipal Anti-Drug Abuse Council(MADAC)	MAYOR	No	Competitive Bidding/Shopping	January to December	300,000.00	300,000.00			
Municipal Peace and Order Council(MPOC)	MAYOR	No	Competitive Bidding/Shopping	January to December	300,000.00	300,000.00			
Foundation Day	MAYOR	No	Shopping	January to December	200,000.00	200,000.00			
Cultural & Athletic Activities	MAYOR	No	Shopping	January to December	100,000.00	100,000.00			
MSWD Activities	MSWDO	No	Shopping	January to December	150,000.00	150,000.00			
Pantawid Pamilyang Pilipino Program(4Ps) Training	MSWDO	No	Shopping	January to December	100,000.00	100,000.00			
Municipal Council for the Protection of Children(MCPC)	MAYOR	No	Shopping	January to December	100,000.00	100,000.00			
Children's Congress	MSWDO	No	Shopping	January to December	150,000.00	150,000.00			
Pag-asa Youth Association of the Philippines (PYAP) Training/Program	MSWDO	No	Shopping	January to December	100,000.00	100,000.00			
People's Law Enforcement Board (PLEB)	MAYOR	No	Shopping	January to December	25,000.00	25,000.00			
Barangay at Pulisya Laban sa Krimen (BPLK)	MAYOR	No	Shopping	January to December	100,000.00	100,000.00			
Human Resource Development (HRD)	MAYOR	No	Shopping	January to December	200,000.00	200,000.00			
Oplan Ligtas Na Payamanan (OLP) Program	BFP	No	Shopping	January to December	60,000.00	60,000.00			
Fire Protection Month	BFP	No	Shopping	January to December	20,000.00	20,000.00			
School Symposium/Advocacy Campaign	PNP	No	Shopping	January to December	30,000.00	30,000.00			
Conduct of Pulong-pulong/Info drive to the barangays	PNP	No	Shopping	January to December	30,000.00	30,000.00			
Katarungang Pambarangay	MAYOR	No	Shopping	January to December	200,000.00	200,000.00			
Survey Expenses	MAYOR	No	Shopping	January to December	50,000.00	50,000.00			
Donations					-				
Office of the Senior Citizens Affairs(OSCA)/Persons with Disability (PWD)(1% of total income)	MAYOR	No	Competitive Bidding/Shopping	January to December	1,892,667.06	1,892,667.06			
Other Financial Charges	MAYOR, MTO	No	Shopping	January to December	50,000.00	50,000.00			

Other Maintenance and Operating Expenses	MAYOR	No	Competitive Bidding/Shopping	January to December	500,000.00	500,000.00		
PROPERTY, PLANT & EQUIPMENT:					-			
Office Equipment					-			
1 Copier Machine	SB	No	Shopping	January to December	180,000.00	180,000.00		
Close Circuit Television (CCTV) with Installation(Market, Plaza)	MAYOR,PNP	No	Competitive Bidding/Shopping	January to December	1,200,000.00	1,200,000.00		
1 unit Refrigerator	MAYOR	No	Shopping	January to December	35,000.00	35,000.00		
1 unit Mirror less Camera	MAYOR	No	Shopping	January to December	100,000.00	100,000.00		
1 set Sound system w/ amplifier & microphone(for conference room)	MAYOR	No	Shopping	January to December	120,000.00	120,000.00		
1 Aircon	SB,PNP	No	Shopping	January to December	80,000.00	80,000.00		
1 unit Television Set	MAYOR,PNP	No	Shopping	January to December	110,000.00	110,000.00		
1 set Projector	MAYOR	No	Shopping	January to December	60,000.00	60,000.00		
2 unit Split type Aircon	MAYOR,MSWDO	No	Shopping	January to December	160,000.00	160,000.00		
Furniture & Fixtures					-			
3 units Steel cabinet @ P20,000 each	MAYOR	No	Shopping	January to December	60,000.00	60,000.00		
1 set Dining Table	MAYOR	No	Shopping	January to December	50,000.00	50,000.00		
5 units Office Tables @ P15,100 each	MAYOR	No	Shopping	January to December	75,500.00	75,500.00		
1 unit Buffet Table	MAYOR	No	Shopping	January to December	25,000.00	25,000.00		
3 units Shelves @ P30,000 each	MAYOR	No	Shopping	January to December	90,000.00	90,000.00		
1 Steel Storage Cabinet	MCR	No	Shopping	January to December	20,000.00	20,000.00		
2 Units Office Table	MSWDO	No	Shopping	January to December	40,000.00	40,000.00		
Partitions/Dividers	ACCT	No	Shopping	January to December	100,000.00	100,000.00		
ICT Equipment					-			
1 Computer with Complete Accessories	MDRRMO,MBO	No	Shopping	January to December	100,000.00	100,000.00		
1 unit Laptop	MHO	No	Shopping	January to December	50,000.00	50,000.00		
2 units Computer set with complete accessories	MAYOR	No	Shopping	January to December	100,000.00	100,000.00		
1 unit Computer with program including installation	ACCT	No	Competitive Bidding/Shopping	January to December	240,000.00	240,000.00		
1 unit Laptop	AGRIC	No	Shopping	January to December	35,000.00	35,000.00		
3 units Laptop	MAYOR	No	Shopping	January to December	120,000.00	120,000.00		
Buildings & other Structures					-			
Improvement of Space for Assessor's Office	BLDGS.	No	Competitive Bidding/Shopping	January to December	250,000.00	250,000.00		
SPECIAL PURPOSE APPROPRIATIONS					-			
20% Development Fund (20% of 2021 IRA-P183,266,706.00)					-			
SOCIAL SERVICES:					-			
Construction of Evacuation Center @Brgy. Carawisan 1- Phase 2	MAYOR	No	Competitive Bidding/Shopping	January to December	2,000,000.00		2,000,000.00	
Construction of Evacuation Center @Brgy. Lumpatan	MAYOR	No	Competitive Bidding/Shopping	January to December	2,500,000.00		2,500,000.00	
Construction of Evacuation Center @Brgy. La Union	MAYOR	No	Competitive Bidding/Shopping	January to December	2,500,000.00		2,500,000.00	

Construction of Evacuation Center @Brgy. Poblacion	MAYOR	No	Competitive Bidding/Shopping	January to December	1,500,000.00		1,500,000.00
Installation of Solar Perimeter Lights around the Municipal Buildings	MAYOR	No	Competitive Bidding/Shopping	January to December	300,000.00		300,000.00
Augmentation of Water Sysytem Level III @Brgy. San Rafael	MAYOR	No	Competitive Bidding/Shopping	January to December	500,000.00		500,000.00
ENVIRONMENTAL MANAGEMENT:					-		
Purchase of Garbage Truck	MAYOR	No	Competitive Bidding/Shopping	January to December	2,538,905.43		2,538,905.43
5% MDRRM Fund (5% of Total Income)					-		
MOOE:							
Procurement of medicines/supplies	MAYOR	No	Competitive Bidding/Shopping	January to December	500,000.00	500,000.00	
Procurement of food supplies/relief goods	MAYOR	No	Competitive Bidding/Shopping	January to December	2,100,000.00	2,100,000.00	
Fuel, Oil and Lubricants Expenses	MAYOR	No	Competitive Bidding/Shopping	January to December	239,000.59	239,000.59	
Stockpiling of goods and supplies	MAYOR	No	Shopping	January to December	124,334.71	124,334.71	
Stockpiling of medicines and supplies	MAYOR	No	Shopping	January to December	200,000.00	200,000.00	
Purchase of disaster response, rescue equipment & supplies	MAYOR	No	Competitive Bidding/Shopping	January to December	300,000.00	300,000.00	
Publication & distribution of info educ & com materials	MAYOR	No	Shopping	January to December	100,000.00	100,000.00	
Capacity bldg training/meeting/seminar on disaster preparedness	MAYOR	No	Competitive Bidding/Shopping	January to December	400,000.00	400,000.00	
Medical, Dental & Blood letting activities	MAYOR	No	Competitive Bidding/Shopping	January to December	300,000.00	300,000.00	
Anti-dengue and control program	MAYOR	No	Competitive Bidding/Shopping	January to December	300,000.00	300,000.00	
Rabies Control Program	MAYOR	No	Shopping	January to December	200,000.00	200,000.00	
CAPITAL OUTLAY:							
Purchase of comm equipment and early warning system	MAYOR	No	Shopping	January to December	200,000.00	200,000.00	
Formulation of community based monitoring system	MAYOR	No	Competitive Bidding/Shopping	January to December	500,000.00	500,000.00	
Procurement of one(1) unit rescue vehicle	MAYOR	No	Negotiated Procurement (Emergency Cases)	January to December	2,000,000.00	2,000,000.00	
Construction of storage area	MAYOR	No	Competitive Bidding/Shopping	January to December	1,500,000.00	1,500,000.00	
Improvement of Kitchen	MAYOR	No	Competitive Bidding/Shopping	January to December	500,000.00	500,000.00	
TRUST FUND							
DOLE KABUHAYAN PROGRAM- Various Livelihood Projects							
Animal Feeds	MAYOR	No	Competitive Bidding	March- December	701,244.00		701,244.00
Appliances	MAYOR	No	Shopping	March- December	53,438.00		53,438.00
General Merchandise	MAYOR	No	Competitive Bidding	March- December	217,586.00		217,586.00
Grocery Items	MAYOR	No	Competitive Bidding	March- December	608,306.00		608,306.00
Live Animals	MAYOR	No	Competitive Bidding	March- December	5,033,076.00		5,033,076.00
Well-Milled Rice	MAYOR	No	Shopping	March- December	18,150.00		18,150.00
GRAND TOTAL					59,723,328.79	33,152,123.36	8,100,500.00
							18,470,705.43

Prepared by:

mgillegas
MS. EVELYN C. GILLEGAS

Records Officer I
Head, BAC Secretariat

Noted by:

ROSA ELA M. SASTRILLO

MSWDO
BAC Chairperson

Sherwin B. Fortin
SHERWIN B. FORTIN

Nurse II
BAC Vice-Chairperson

Approved by:

Hon. Margarito C. Mission Jr.
HON. MARGARITO C. MISSION JR.

Municipal Mayor